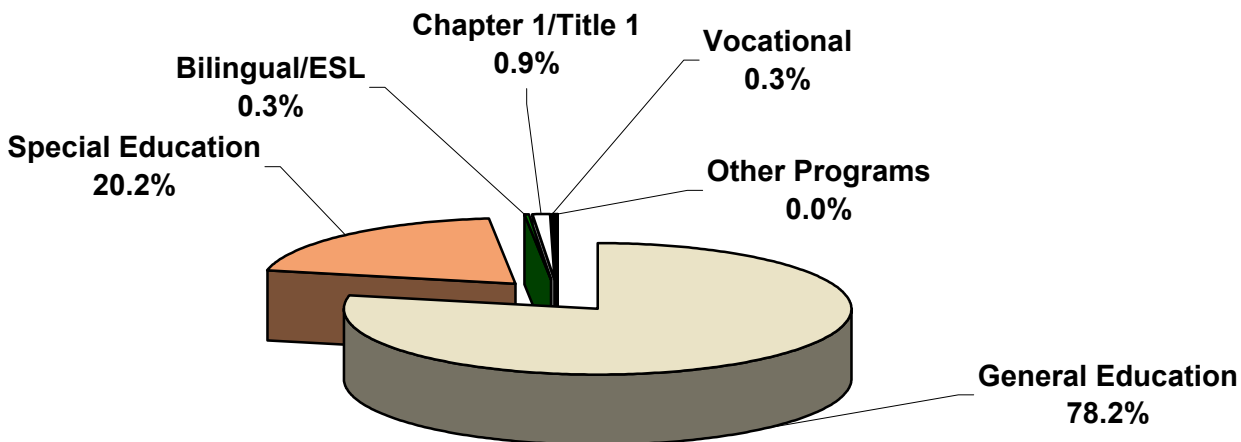
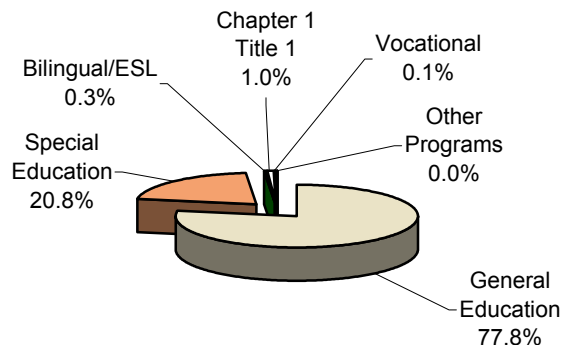


# Narragansett School System

Program Enrollments Presented on a Head Count Basis<sup>1</sup>

## #13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year  
(Previous Year)



Program	Program Enrollment <sup>1</sup>	Amount	Incremental \$ Per Pupil <sup>3</sup>	Total \$ Per Pupil <sup>3</sup>	%-To-Total
General Education	1,660.00	\$20,047,250	—	<b>\$12,077</b>	78.2%
Special Education	324.00	\$5,186,209	\$16,007	\$28,083	20.2%
Bilingual / ESL	12.00	\$82,285	\$6,857	\$18,934	0.3%
Chapter 1 / Title 1	97.00	\$237,510	\$2,449	\$14,525	0.9%
Vocational	25.00	\$83,754	\$3,350	\$15,427	0.3%
Other Programs <sup>2</sup>	N/A	\$0	N/A	N/A	0.0%
Total	1,679	\$25,637,008	N/A	\$15,269	100.0%

2005-20-17-13HC

InSite, U. S. Patent No. 5,991,741

- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).